

# **Church of St. John**



## **2015-2016 Annual Report**

# Church of St. John, 2015-2016 Annual Report



Dear Members of the Church of St. John,

I am happy to present to you our Parish's Annual Report for the year that ended on June 30, 2016. Enclosed you will find our Income and Expense Statement for the fiscal year. Also included in the report is this year's Fall Festival and Raffle Report.

**MAY GOD CONTINUE TO BLESS EACH MEMBER OF THE CHURCH OF ST. JOHN!**

Fr. Joe Steinbeisser, Fr Brian Mandel, Deacon John Hansen and St. John's Administrative Council

## Church of St. John, Parish Statistical Information 2015-2016

Total Parish Population 585 = 437 Adult Members and 148 Youth members within 234 Households

We had 4 Baptisms, 9 First Communions, 2 Confirmations, 1 Marriage and 9 Funerals

We Averaged 226 people at Weekend Masses and had 95 students enrolled in Faith Formation Programs

Your Sunday Contributions and Special Donations Help us to Maintain our Church facilities as well as Provide Ministry to our Parishioners. Your contributions help us maintain one part-time coordinator for Youth Ministry, one full-time Faith Formation coordinator, and a part-time secretary! Your support provides for the services of our Pastor, Associate Pastor, Area Pastoral Associate, and Accounting Services as well.

**Thank You for Support and Active Participation in our Parish.**

### Members of St. John's Parish Administrative Council

Sue Steuck (Trustee Secretary), Tim Kelly (Trustee Treasurer), Chris Hansen (Chair), Wes Edwards, Pat Kusler, Audrey Webster, Steve Resop, Matt Hogg. Ex Officio members: Fr. Joe Steinbeisser, Fr Brian Mandel, Karin Colberg, and Brent Sundve.

Shepherd of Souls Area Faith Community Pastoral Council Members from St. John's are: Sue Steuck, Doug Bollman and Jerry Cronin.

Maintenance Committee Members from St. John's are: Paul Lahr, Wes Edwards, Cory Peterson, Jerry Schaefer, and Bill Craig.

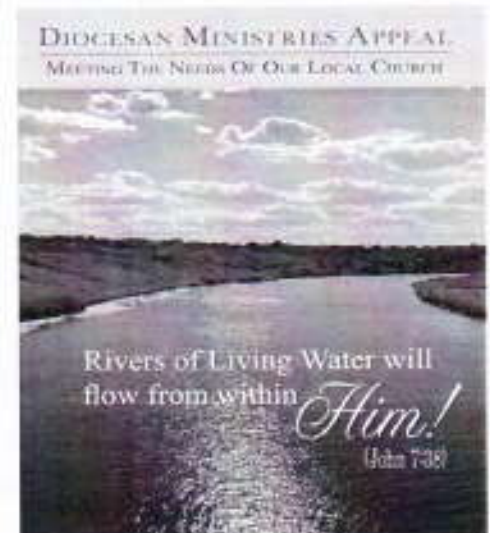
Worship Committee Members from St. John's are: Jane Bollman, Elaine Schaefer, Dana Smieja, Lori Hughes, Lois Stueber, Patty Vorlichek, Helen LaPlante, Lisa Linz, Janice Crowe, Pat Huhn, Kris Haffley, Carol Schumacher, Deacon John Hansen, and Teresa Lahr.



## Church of St. John Parish Income and Expense Report for July 1, 2015 — June 30, 2016

	7/1/15-6/30/16	7/1/16-6/30/17
	Actual Income	Budget
<b>PARISH OPERATING INCOME</b>		
<b>OPERATING INCOME</b>		
Parish General Collection		
Adult Envelopes	142,193.84	141,181.00
Youth Envelopes	72.00	150.00
Loose Plate	12,502.93	11,000.00
Other/Holy Days	2,453.53	3,000.00
Thanksgiving	255.00	250.00
Christmas	5,311.01	5,500.00
Easter	4,217.00	4,500.00
Building Maintenance	1,602.00	1,000.00
<b>Total Parish General Income</b>	<b>168,607.31</b>	<b>166,581.00</b>
<b>Parish Special Collections</b>		
Needy and Food Shelf	250.00	300.00
Coffee and Rolls	225.51	300.00
Parish Festival and Raffle	11,092.56	12,000.00
Votives	445.59	400.00
Gifts	300.00	0.00
Rental Income	1,300.00	1,500.00
Rebates	55.41	100.00
CUF Interest Earned	609.60	0.00
Capital Accept-Qtrly Dividend	450.00	600.00
Checking / Savings Interest	176.61	200.00
Funeral Activities	1,855.06	1,500.00
Wedding Activities	125.00	0.00
Other	914.56	500.00
<b>Total Parish Special Collections</b>	<b>17,799.90</b>	<b>17,400.00</b>
<b>Religious Ed Income</b>		
Tuition and Fees	2,695.00	3,500.00
<b>Total Religious Ed Income</b>	<b>2,695.00</b>	<b>3,500.00</b>
<b>TOTAL PARISH OPERATING INCOME</b>	<b>189,102.21</b>	<b>187,481.00</b>
	<b>7/1/15-6/30/16</b>	<b>7/1/16-6/30/17</b>
<b>Parish Operating Expenses</b>	<b>Actual Expense</b>	<b>Budget</b>
Parish Admin Expense	85,227.88	79,758.57
Rectory Maintenance	5,504.02	5,600.33
Worship Expense	5,027.42	5,647.00
Church Maintenance Expense	19,433.70	17,648.50
Social Concerns Expense	1,855.62	2,100.00
Religious Ed/Youth Ministry Expense	52,489.53	51,182.37
Religious Ed Programs Expense	8,796.81	10,460.00
Sacramental Programs Expense	721.37	1,895.00
Ed Center Expenses	14,338.39	14,039.30
<b>Total Parish Operating Expenses</b>	<b>193,394.74</b>	<b>188,331.07</b>
<b>Net Operating Income (Loss)</b>	<b>(4,292.53)</b>	<b>(850.07)</b>

## Diocesan Ministry Appeal (DMA) 2015 -2016 and upcoming 2016-2017



The 2015-2016 DMA conducted by the Diocese of New Ulm requires each parish to raise a set quota for the appeal. 20% of your contribution to the DMA is returned to the parish for a designated parish project. St. John's designated project was the shingling and carpet project at the Education Center.

The DMA quota for 2015-2016 was \$9,799.19 and the Diocese received contributions of \$18,739.00. \$3,747.80 was returned to our parish in 2015-2016 and will be used for the shingling and carpet at the Education Center.

St. John's 2016-2017 DMA Quota is not known at this time. Hopefully, we will be able to raise this amount and more in this year's Diocesan Ministry Appeal Drive which takes place in November 2016.

## Designated Funds:

In addition to our regular operating revenues, St. John's receives designated gifts from generous donors. These funds are listed and explained below.

**Building Fund** This fund was originally created when the Educational Center was built over 20 years ago. We have since designated this fund for use for any building and maintenance needs for all parish buildings. We had the option to give this on your weekly envelope. The administrative council has decided to take this off the weekly giving envelopes since we are not planning on any major expenditure. This balance in this fund will be saved and used for any building and maintenance needs. The beginning balance of this fund for 2015-2016 was \$25,498.28. \$2,940.00 was contributed this year and \$652.00 was used for minor building needs, and \$15,658.51 was used for the Ed Center Shingling and Carpeting project. The balance in the fund as of 6/30/16 was \$12,127.77.

**Diocesan Ministry Appeal Overage** Any DMA returned from the diocese is added to this fund. The beginning balance for 2015-2016 was \$6,039.22. \$4,863.32 was returned in 2015-2016. The balance of this fund, \$10,902.54, was used for the Ed Center Shingling and Carpeting project.

**Christ Our Life Campaign Fund** This fund consisted of returned money from the Diocese from the Christ Our Life Capital Campaign. The remaining balance of this fund, \$18,451.81 was used for the Ed Center Shingling and Carpeting project.

**Ed Center HVAC Fund** This fund consisted of contributions for the purchase of the Geothermal units at the Ed Center. A quarterly envelope was created to collect donations. The administrative council has decided to take this off the weekly giving envelopes since we are not planning on any major expenditure. \$100.00 was in this fund at the beginning of 2015-2017. Donations of \$1,275.00 were received in 2015-2016. The balance of this fund, \$1,375.00, was used for the Ed Center Shingling and Carpeting project.

**Ed Center Roof/Carpet Fund** This fund was created for contributions for the project at the Ed Center that we completed this summer. Donations of \$10,085.53 were received in 2015-2016. In addition \$10,902.54 from the DMA Overage Fund, \$18,451.81 from the Christ Our Life Campaign Fund, \$1,375.00 from the Ed Center HVAC Fund. \$56,473.39 was spent for the project. The remaining deficit of \$15,658.51 was covered by the Building Fund so there is no balance at the end of 2015-2016. Any donations in 2016-2017 will go back into the Building Fund to replenish what was transferred.



**Mary Garden/Grotto Fund** These funds were raised for a CCW and Parish project to maintain the Mary Garden and Grotto. The beginning balance for 2015-2016 was \$334.05. \$22.56 was contributed to the fund, while \$37.49 was used in 2015-2016 leaving a balance of \$319.12.

**Endowment** A generous donor has given gifts where the interest can be used for specific donor requested projects. The beginning balance 2015-2016 was 34,963.50. Another \$3,000 donation was added to this fund leaving a balance of \$37,963.50 in the fund at the end of the fiscal year.

**Designated Gifts** A generous donor has donated \$6,450.00 for designated projects. The balance as of 6/30/15 was \$6,450.00.

**Mission Trip** A fund was started to raise money for the mission trips that our youth attend. We began the year with a deficit \$194.20 balance. \$1,528.00 was raised in 2015-2016 and \$2,370.00 was used for mission trips leaving a deficit balance of \$1,036.20.

**General Parish Savings** The balance in our parish savings from past years net income began the year at \$63,023.83. With a net loss of \$4,292.53 in 2015-2016 the balance at the end of the year was \$58,731.30.



## Parish Ministries:

**Liturgical Ministers:** One of the Greatest Gifts we possess is the Gift of our Time & Talents used to minister to one another in our ministries at Mass. Our Eucharistic Ministers, Lectors, Musicians, Cantors, Altar Servers, Ushers, & Greeters and Sacristans all make it possible for us to Worship God and grow in our Faith. If you are interested in helping even with just one Mass a month please call the parish office to volunteer 693-9496 or 275-2915.

**Knights of Columbus:** The Knights of Columbus is the world's largest Catholic fraternal service organization. Founded by Father Michael J. McGivney in New Haven, Connecticut, in 1882, it was named in honor of the mariner Christopher Columbus. It is a fraternal benefit society dedicated to providing charitable services, promoting Catholic education and Catholic public policy positions, and actively defending Roman Catholicism. Our local council is the Knights of Columbus James A. Hansen Council. They provide generous donations and volunteer their time to St. John's Church. Thank you so much to all of our Knights for your generous support of our Church. If you are a catholic man over 18 and interested in joining contact Chris Hansen, or the parish office.



**Council of Catholic Women (CCW):** St. John's CCW is a member of the National Council of Catholic Women which acts through its members to support, empower and educate all Catholic women in spirituality, leadership and service. CCW programs respond with Gospel values to the needs of the Church and society in the modern world. They also hold fundraisers like breakfasts for Fr. Raju's School in Gunter, India and our Catholic Mission in Guatemala. Contact Ruthann Hansen for more information.

**Prayer Shawl Ministry:** The prayer shawl ministry makes prayer shawls for a variety of parishioners; those homebound, hospitalized, or suffering with illness. The shawls are a gift of our prayers of support and love. If you are interested in joining contact Pat Droege at 320-275-9148.

**Mission Quilters:** Ladies of the parish meet weekly on Mondays to make quilts in support of the poor and needy. If you are interested in joining the group contact the parish office.

**Faith Formation Catechists:** Thank you to all who volunteer their time to share their Catholic faith with the children of the parish. We are always in need of catechists. If you are interested in helping out contact Deacon John Hansen.

**Funeral Lunches:** Our funeral coordinators and many parishioners volunteer their time to provide a lunch after a parish funeral service. Each lady in the parish is assigned to a circle and asked to bring a dessert from time to time.



### SHEPHERD OF SOULS CATHOLIC AREA FAITH COMMUNITY

The Church of St. John is a member of the Shepherd of Souls Catholic Area Faith Community. Organized by the Diocese of New Ulm, our Area Faith Community includes the Churches of St. Philip, St. John, St. Gertrude and Our Lady. For fiscal year 2015-2016 the salaries and benefits of the priests and pastoral associate were shared based on population. The Church of St. Philip's share is 51%, Church of St. John's is 20%, the Church of Our Lady 20%, and the Church of St. Gertrude 9%.

## 2015 & 2016 ST. JOHN'S FALL FESTIVAL RECAP

	PROFIT 2016	PROFIT 2015
Raffle	\$3,847.28	\$3,387.50
Raffle Donations	\$555.00	\$1,080.00
Dinner	\$2,111.28	\$1,516.00
Donations	\$1,490.00	\$480.00
Food Stand	\$140.50	\$33.80
Cake Walk	\$35.50	\$77.50
Kids Games	\$0.00	\$46.00
Country Store	\$601.79	\$427.06
Silent Auction	\$2,461.00	\$3,583.00
Money Hat	\$248.00	\$243.00
Money Hat	Donated	Donated
Advertising & Banner	(\$56.42)	\$34.80
Net Profit	<b><u>\$11,433.93</u></b>	<b><u>\$10,839.86</u></b>
Bingo Stand/ Youth Funds	\$72.00	\$36.50



**St. John's Catholic Church**  
**2016 Fall Festival**  
**Thank you to all who helped in any way and**  
**those who attended our festival this year!**  
**Raffle Winners**

\$500-Paul Lahr	\$25-Clarence Vorlicek	<b>Early Bird</b>
\$300-Sandy Benoit	\$25-Ron/Betty	\$20-Cletus Huhn
\$200-Lori Hughes	Rauschendorfer	<b>Money Hat</b>
\$100-Lori Hughes	\$25-Mike Ackerman	Barb Ohm
\$50-Ruthann Hansen	\$25-Brent Sundve	<b>Quilt</b>
\$50-Phil Kloeckl	\$25-John/Bev McGinty	Wendy Neu
\$50-Shelly Christians	\$25-Pat Vorlicek	
\$50-Wendy Neu	\$25-Jean Horn	
\$25-Katie Nelson		

### St. John's Education Center Shingle, Carpet, Paint Project

Thank you to all those who contributed of their time and treasure to the projects at the Education Center near Cokato. The shingles and carpet have been replaced and the walls have been painted. The facility looks wonderful. We received several compliments during our fall festival.





## Support by Time, Talent & Prayer

Giving of one's Treasure in support of the Parish is important. So is giving of your time and talents in service to the parish. A very special thank you to the ways our parishioners give of their gifts as liturgical ministers, catechists, members of our councils and committees, working at our church festival, serving coffee and rolls, working at funeral luncheons, and the many other activities, programs, and projects here at the Church of St. John.

# GOD BLESS OUR VOLUNTEERS!!!!



### **CCW Events:**

#### **Mary Garden Tea**

St. John's/St. Gertrude's CCW will host a Mary Garden Tea on Saturday, October 22nd at 10am at the church. We will sing the Divine Mercy Chaplet by the Grotto, then gather in the basement for a wonderful luncheon and inspirational speaker. Women are invited to host a table of 6 and invite their friends. Cost is \$10.00 donation. Call Judy Markgraf (320-310-1971) if you can host a table. After the tea the group is invited to join the Dassel Art Crawl, a coordinated event of going to various homes and businesses to enjoy and observe the amazing art that is produced in the small city of Dassel.



### **Knights of Columbus Events:**

#### **Rosary at the Grotto**

During this Month of Mary, please join the Knights of Columbus as they recite the rosary at the Grotto starting at 6:30pm on the following Tuesdays: Oct 11, 18, & 25. ALL ARE WELCOME!

#### **Pancake Breakfasts**

October through April the Knights of Columbus will have a pancake breakfast served after mass at St. John's on the 1st Sunday of each month. A freewill donation will go the support of a specified a charity.

ALL ARE WELCOME!

# **CHURCH OF ST. JOHN ANNUAL REPORT**

The Annual Report reflects our Parish Commitment to carry out our mission. Enclosed is the Annual Revenues and Expenses for the Fiscal year July 1, 2015 through June 30, 2016.

Thanks to our many parishioners and benefactors the Church of St. John was able to continue to provide Catholic Education to our youth in our Formation Programs. We have been able to collect and save funds for our Education Center Building Project, contribute to the needs of the Diocese of New Ulm through our support of the Diocesan United Fund (DUF) and Diocesan Ministry Appeal (DMA). In addition we have supported many charitable causes through our Universal Church Collections. We are truly grateful to all our parishioners for their generosity.

**We Thank all of our Parishioners for their Continued Support!**



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Shepherd of Souls Catholic Area Faith Community